

Form 990

Return of Organization Exempt From Income Tax · tax year 2023 · filed 30 Apr 2024

Sample — not a real IRS filing

This file was created to demonstrate how connectNPO publishes a nonprofit's financial documents. Harborlight Youth Arts does not exist. The employer identification number shown, 00-0000000, cannot belong to any organization — IRS EINs never begin with 00.

Nothing here was filed with, issued by, or reviewed by any government agency.

NAME	EIN	FISCAL YEAR	STATUS
Harborlight Youth Arts	00-0000000	1 Jan – 31 Dec 2023	501(c)(3)

418 Wharf Street, Astoria, Oregon 97103

PART I · SUMMARY

LINE	ITEM	CURRENT YEAR
8	Contributions and grants	\$372,400
9	Program service revenue	\$128,900
10–11	Investment and other income	\$14,300
12	Total revenue	\$515,600
13–17	Total expenses	\$509,100
19	Revenue less expenses	\$6,500

Every figure on this page also appears on demo.connectnpo.com/financials/. If the two ever disagree, the filing is correct.

Part IX · Statement of Functional Expenses

Tax year 2023

LINE	CATEGORY	TOTAL	PROGRAM	MGMT	FUNDRAISING
7	Salaries, wages and teaching artist fees	\$264,732	\$237,684	\$29,532	\$14,040
16	Occupancy, utilities and insurance	\$81,456	\$61,470	\$19,260	\$3,159
22	Materials, kiln, film and studio supplies	\$91,638	\$86,058	\$0	\$2,106
24	Transport, meals and all other	\$71,274	\$24,588	\$15,408	\$15,795
25	Total functional expenses	\$509,100	\$409,800	\$64,200	\$35,100

80% of total expenses went to program services.

PART III · PROGRAM SERVICE ACCOMPLISHMENTS

Free after-school and summer visual arts programs for young people aged 11 to 18 in Astoria, Oregon. Six programs operated during the year: drop-in studio, printmaking and publishing, ceramics, film photography, a paid public-mural apprenticeship, and a four-week summer intensive. Materials, tools, transport and meals are provided at no cost to families, and no means test is applied.